FY 2024

CITY OF ACEQUIA
PROPOSED BUDGET
FISCAL YEAR 10/01/23 THRU 9/30/24

ESTIMATED REVENUES	Actual 2022	Budget 2023	Proposed 2024
Interest	26.91	20.00	30.00
Building Permits	0.00	100.00	100.00
State Revenue Sharing	14513.89	15906.00	16377.00
Real Property Taxes	18955.00	19340.00	19920.00
State Liquor Fund	5946.00	6162.00	5920.00
Irrigation Assessments	2801.00	2750.00	3000.00
Highway Funds	9865.83	7676.00	8000.00
CD's	40187.32	40146.00	40200.00
Lease Income	500.00	500.00	1000.00
Miscellaneous (Carry over)	58429.07	42220.00	45450.00
	151225.02	134820.00	139997.00

ESTIMATED EXPENSES

Salaries	8750.00	9000.00	9000
Payroll	944.77	1000.00	1000
Clerk	3600.00	3600.00	6000
Lights	1501.49	2000.00	2000
Cleanup-Weed Control	1272.21	2000.00	2000
Legal	517.00	1500.00	1500
Insurance	1902.00	2100.00	2180
Misc/Office Supplies	623.72	630.00	1650
Publishing	594.51	1500.00	1500
Dues	445.00	450.00	450
Irrigation	3184.96	6000.00	6000
Animal Control	1671.00	2000.00	2000
Roads & Streets	16164.36	81590.00	84217
Capital Expenditures	0.00	10000.00	10000
Contingency Fund	0.00	8000.00	8000
Repairs	1395.12	2500.00	2500
Audit/Accountant Fees	904.40	950.00	0
	43470.54	134820.00	139997